



MD Of Opportunity
 Capital Budget Draft
 For the Year Ending December 31, 2022

#	CAPITAL BUDGET	2022 Total	2023	2024	2025	2026	Cumulation 2027 to 2030
#	NAME	B-2022	B-2023	B-2024			B-Total
1	4-14-00-62-620-00 CL - Multi Plex Construction (Seniors)	2,800,577					
2	4-32-00-00-650-15 ALL - Fleet - Equipment Purchases 2021	201,592					
3	4-32-00-00-650-16 ALL - Fleet - Vehicle Purchases 2021	333,663					5,000,000
4	4-32-00-31-610-87 WB - North Bridge - BF77255	1,201,122					
5	4-42-00-32-610-01 SL - Lagoon	4,592,014					
6	4-65-00-31-620-00 Keekenow Senior Facility	122,820					
7	4-71-11-31-630-01 WB - Arena Improvements	147,479					
8	4-32-00-62-610-54 CL Wellsite Pit - Gravel Crushing	100,000					
9	4-41-33-62-620-00 CL WTP Filter	194,280					
10	4-71-12-31-620-00 WB - Main Office - Renovation	112,064					
11	4-71-21-38-620-02 RE - Community Hall - New	1,900,574					
12	CL - Generator missed as a CF	50,000					
13	4-27-29-31-610-01 WB - Fire Department - Concrete Pad	790,000					
14	4-32-00-00-630-03 ALL - Street Lights (Excl. CL)	80,000					
15	4-41-00-32-610-08 SL W&S South End Phase	1,531,877					
16	4-71-11-38-620-07 RE - Arena - Apron Replacement/Concrete	85,000					
17	4-71-15-31-610-01 WB - Eagle Point Golf Course Expansion - 2018	279,006					
18	4-71-70-31-610-00 WB - Public Wrks Shop - Concrete Aprons/Sidewalks	248,220					
19	4-71-21-32-620-06 SL - Hall Air Conditioning/Kitchen Renovations	177,014					
20	4-71-26-31-610-04 WB - Spray Park	505,000					
21	4-71-26-62-610-06 CL - Spray Park	500,000					
22	4-71-26-31-610-06 WB - Eli Cardinal Park Improvements	150,000					
23	4-71-26-38-610-03 RE - Community Site Playground	150,000					
24	4-71-26-32-610-02 SL - Campground Improvements	50,000					
25	4-71-51-31-620-00 WB - Facility Maintenance Shop Concrete	50,000					
26	4-32-00-00-610-12 ALL - Christmas Decorations	200,000	50,000	50,000	50,000		
27	4-32-00-62-630-01 CL - Street Lights - SE30-72-21-4	25,000					
28	4-32-00-31-610-90 WB - Waskway Cemetary	100,000	250,000				

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29	4-32-00-00-650-17	ALL - Fleet - Vehicle Purchases 2022	1,142,000	500,000	500,000		
30	4-32-00-00-650-18	ALL - Fleet - Equipment Purchases 2022	690,000				
31	4-41-00-31-610-26	WB - Desmarais Raw Pump House	59,000				
32	4-42-00-31-630-05	WB - Lab Lift Station Generator	100,000				
33	4-41-00-62-620-01	CL - Meeting Room/Washroom	63,500				
34	4-41-33-03-610-01	PL - Truckfill & Keypad Upgrade	20,200				
35	4-41-33-38-610-07	RE - Truckfill & Keypad Upgrade	20,200				
36	4-41-33-04-610-01	TL - Truckfill & Keypad Upgrade	20,200				
37	4-14-40-00-610-09	ALL - IT - Hardware Infrastructure 2022	50,000	50,000	50,000	50,000	50,000
38	4-27-00-00-610-01	ALL - Security Camera/Surveillance Upgrade	200,000				
39	4-27-29-00-630-04	ALL - FD Radio Communications Upgrade	263,000	125,000			
40	4-27-00-31-610-02	WB - Mud Bog Clearing	175,000				
41	4-42-00-32-610-02	SL - Gasification	1,100,000				
42	4-27-00-31-610-01	WB - Fireguard	920,820				
43	4-27-00-38-610-00	RE - Fireguard	688,737				
44		WB - Lions Campground Dock	100,000				
45		WB - North Road Paving/Eagle Drive	-	4,744,460			
46		SL - Retro Fit Water Trailer	-	200,000			
47		CL - 3 Phase Power	-	118,000			
48		WB - Airport Lift Station Upgrade	-	1,330,723			
49		WB - FM Shop Parking Lot (Paving)	-	106,957			106,957
50		WB - Community Stage (outreach events)	-	150,000			
51		WB Lions Club Campground Expansion/Improvements	-	300,000			
52		WB - David Starr Road - Paving	-	449,704			
53		WB - David Starr Lift Station Upgrade	-	600,000			
54		CL - Jaybird Arena - Addition	-	750,000			
55		WB - Cardinal Point - Paving	-	916,323			
56		WB - Desmarais Road - Paving	-	990,358			364,933
57		WB - Noel Drive - Paving	-	1,094,500			
58		WB - Gullion & Cardinal Avenue - Paving	-	1,131,440			
59		CL - Calling Lake Drive Overlay	-	1,706,000			
60		WB - WTP (New Plant)	-	5,000,000	21,560,000	21,560,000	
61		CL - Transportation Roof	-	80,000			
62		WB - Arena Siding	-	140,000			
63		WB - Firehall Lean to	-	100,000			
64		WB - Replace Unit 357 Command Unit	-	110,000			
65		WB - Animal Shelter Facility	-	150,000			

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66	ALL - Ice Rescue Equipment	-	48,000				
67	ALL - Vehicle Extrication Equipment	-	100,000		50,000		
68	ALL - Fire Dept Training Facilities	-	150,000	150,000		150,000	
69	WB - Hall Siding	-	110,000				
70	WB - M&M Lift Station Generator	-		100,000			
71	4-27-00-62-630-00 CL - Generator	-		50,000			
72	CL - Calling Lake Water Treatment Plant	-		11,337,000			
73	RE - Outdoor Skating Rink	-			260,000		
74	WB - Council Chambers	-			1,800,000		
75	RE WTP New Plant	-			13,336,000		
76	RE - Transportation Road - Grading	-			2,847,000		
77	CL - Walking Trail 2 Mile Creek to Hwy 813 - Paving	-				61,133	
78	CL - Edward Donner Road - Grading	-				93,091	
79	WB - Command Unit (Trailer)	-				200,000	
80	CL - Walking Trail Sucker Creek Cr. to Hwy 813 - Paving	-				210,925	
81	CL - Okow Crescent - Paving	-				218,281	
82	WB - Fast Attack Apparatus	-				320,000	
83	CL - McFarlane Place - Paving	-				411,813	
84	CL - Calling River North - Paving	-				424,325	
85	CL - Poplar Street & Lakeview Lane - Paving	-				499,125	
86	CL - Lakeview Drive - Paving	-				560,656	
87	CL - Corner Drive - Paving	-				589,188	
88	CL - Pine Street (HWY 813 - Dead end) - Paving	-				651,750	
89	CL - Pine Drive - South Section - Paving	-				967,000	
90	CL - Pine Drive - North Section - Paving	-				1,000,000	
91	CL - Streets 1 - 7, Cul-de-sacs - Paving	-				1,311,750	
92	WB - EPGC Cart Path/Parking Lot Paving	-				500,000	
93	ALL - Bunker Gear	-				150,000	
94	CL - Pine Drive Cul-De-Sacs (Block 1 to 9) - Paving	-				2,534,813	
95	WB - HWY 813 & Opportunity Drive - Paving	-					3,779,636
96	WB - Francis Road W&S, Grading, Paving	-					423,900
97	WB - Stony Point Road - Paving	-					1,127,019
98	WB - Tyson Decoine & Pierce - Paving	-					774,400
99	WB - Walking Trail Neewatin & Lakeview Drive - Paving	-					790,790
100	SL - Grizzly Road - Paving	-					439,505
101	SL - Pelican Road - Paving	-					1,659,383
102	SL - Wolf Trail - Paving	-					1,256,783

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103	RE - Evergreen Trail Overlay (Residential) - Paving	-					1,685,750
104	WB - Partridge Street Residential Subdivision	-					520,000
105	SL - W&S - North End Phase	-					2,417,680
106	WB Downtown East Stormwater Pond	-					7,866,538
107	WB - Eagle Point Marina	-					2,790,000
108	WB - New Swimming Pool	-					10,000,000
109	RE - Recreation Shop	-					317,500
110	RE- Gazebo	-					200,000
111	WB - New Arena	-					
112	RE - Grassy Way Lift Station	-					
113	WB - Recycle Centre						
114	WB Rodeo Cultural Grounds	-					850,000
	TOTAL	22,289,959	21,551,465	33,797,000	39,953,000	10,903,850	42,370,774