

MD OF OPPORTUNITY
Capital Report
As at February 28, 2022

	Budget 2022
Capital Expenditures:	
4-14-00-62-620-00 CL - Senior Complex	2,800,577.
4-14-40-00-610-09 ALL - IT Hardware Infrastructure	50,000.
4-27-00-00-610-01 ALL - Security Camera/Surveillance Upgrade	200,000.
4-27-00-31-610-01 WB-Agriculture Fire Guard	920,820.
4-27-00-31-610-02 WB - Mud Bog Clearing	175,000.
4-27-00-38-610-00 RE-Agriculture Fire Guard	688,737.
4-27-29-00-630-04 ALL - FD Radio Communications Upgrade	263,000.
4-27-29-31-610-01 WB - Fire Department - Concrete Pad	790,000.
4-32-00-00-610-12 WB, CL, RE - Christmas Decorations	200,000.
4-32-00-00-630-03 All - Street Lights	80,000.
4-32-00-00-650-17 ALL Fleet - Vehicle Purchases 2022	1,475,663.
4-32-00-00-650-18 ALL Fleet - Equipment Purchases 2022	891,592.
4-32-00-31-610-87 WB - North Bridge - BF77255	1,201,122.
4-32-00-31-610-90 WB - Waskway Cemetary	100,000.
4-32-00-62-610-54 CL Wellsite Pit - Gravel Crushing	100,000.
4-32-00-62-630-01 CL - Street Lights - SE30-72-21-4	25,000.
4-41-00-31-610-26 WB - Desmarais Raw Pump House	59,000.
4-41-00-32-610-08 SL W&S South End Phase	1,531,877.
4-41-00-62-620-01 CL - Meeting Room/Washroom	63,500.
4-41-33-03-610-01 PL - Truckfill & Keypad Upgrade	20,200.
4-41-33-04-610-01 TL - Truckfill & Keypad Upgrade	20,200.
4-41-33-38-610-07 RE - Truckfill & Keypad Upgrade	20,200.
4-41-33-62-620-00 CL WTP Upgrade	194,280.
4-42-00-31-630-05 WB - Lab Lift Station Generator	100,000.
4-42-00-32-610-01 SL - Lagoon	4,592,014.
4-42-00-32-610-02 SL - Gasification	1,100,000.
4-65-00-31-620-00 Keekenow Senior Facility	372,820.
4-71-11-31-630-01 WB - Arena - Scoreboard, Sound System, Seating	147,479.
4-71-11-38-620-07 RE - Arena - Concrete Apron Replacement/Concrete	85,000.
4-71-12-31-620-00 WB - Main Office - Renovation	112,064.
4-71-15-31-610-01 WB - Eagle Point Golf Course Expansion - 2018	279,006.
4-71-21-32-620-06 SL - Hall Air Conditioning/Kitchen Renovations	177,014.
4-71-21-38-620-02 RE - Community Hall	2,136,094.
4-71-26-31-610-04 WB - Spray Park	505,000.
4-71-26-31-610-06 WB - Eli Cardinal Park Improvements	150,000.
4-71-26-32-610-02 SL - Campground Improvements	50,000.
4-71-26-38-610-03 RE - Community Site Playground	150,000.
4-71-26-62-610-06 CL - Spray Park	500,000.
4-71-51-31-620-00 WB - Facility Maintenance Shop Concrete	50,000.
4-71-70-31-610-00 WB - Public Wrks Shop - Concrete Apron/Sidewalks	248,220.
Total Capital Expenditures	22,625,479.